



KITTCOM (KITTITAS COUNTY 911)

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A G E N D A R E P O R T

SEPTEMBER 28, 2017

TO: Board of County Commissioners

FROM: Darlene Mainwaring, Director, 925-8530 *Darlene*

RE: E911 Agenda Item

ACTION: Consider E911 Contract for State FY2018
#E18-024

BACKGROUND: By RCW, enhanced 911 services are a county obligation, which Kittitas County delegated to KITTCOM. Two sources are used to fund the mandate; a local \$.70 per month per access line tax and grants from the State Enhanced 911 Program Office for WAC eligible services and equipment not fully funded by local E911 tax revenue.

The E9-1-1 Operations Contract has a slight decreased amount from the previous year. The excise taxes for wireline and wireless continue to decrease and the prepaid wireless & VoIP do not increase enough to supplant the difference. During FY17 as we purchased the Capital Equipment for the Next Generation 9-1-1 phone system and the recorder, we included the maintenance costs for the next few years which are deducted from our operations contracts, however this approach provided cost savings going forward.

INTERACTION: Contract Amendment E18-024 for E911 operations is before the Board for consideration.

RECOMMENDATION: Authorize the Board Chairman to sign the Enhanced 911 contract with the Washington State Military Department.

HANDLING: Return two copies of the executed contract to the Military Department along with a signature page.

ATTACHMENTS: A contract and signature page from the Washington State Military Department.